

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic &
Community Development
For reading: July 17, 2007

CLERK'S OFFICE

APPROVED

Date: 8-14-07

ANCHORAGE, ALASKA

AR NO. 2007-171

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING A ONE HUNDRED NINETY-EIGHT THOUSAND SIX HUNDRED FIFTY DOLLAR (\$198,650) CONTRIBUTION APPROVED IN THE 2007 GENERAL OPERATING BUDGET FROM THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT'S EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162), TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That a One Hundred Ninety-Eight Thousand Six Hundred Fifty Dollar (\$198,650) contribution approved in the 2007 General Operating Budget is hereby appropriated from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for the purpose of capital maintenance and improvements.

Section 2. This resolution shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 14th day of August, 2007.


Chair

ATTEST:


Municipal Clerk

Department Appropriation: OECD-Eagle River-Chug. Parks, Rec., & Com. Dev. \$198,650

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 434 -2007

Meeting Date: July 17, 2007

From: Mayor

Subject: Resolution Appropriating a One Hundred Ninety-Eight Thousand Six Hundred Fifty Dollar (\$198,650) Contribution Approved in the 2007 General Operating Budget from the Office of Economic and Community Development's Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for Capital Maintenance and Improvements.

In April 2004, voters from the Eagle River-Chugiak Parks and Recreation Service Area approved a new \$0.50 mill rate to generate annual capital funds for parks and recreation. This mill rate will generate \$1,639,870 in 2007. These revenues are being collected and deposited into the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to be contributed to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) for capital maintenance and improvements.

AR2007-50 appropriated \$1,441,220 from the operating fund (162) as a contribution to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) based on preliminary assessed valuation estimates available at the time of the adopted 2007 budget.

The attached resolution appropriates an additional \$198,650 contribution approved in the 2007 General Operating Budget for a total contribution of \$1,639,870 from the Eagle River-Chugiak Parks and Recreation Service Area Fund (162) to the Eagle River-Chugiak Parks and Recreation Service Area Capital Improvement Project Fund (462) reflecting the 2007 final 1st quarter assessed valuations.

The following budget is presented for Assembly information:

Revenues:	462-5627-9601	Contributions from Other Funds	\$198,650
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Expenditures:	462-5627-5301	Land Improvement Account	\$198,650
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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE HUNDRED NINETY-EIGHT THOUSAND SIX HUNDRED FIFTY DOLLAR (\$198,650) CONTRIBUTION APPROVED IN THE 2007 GENERAL OPERATING BUDGET FROM THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA FUND (162) TO THE EAGLE RIVER-CHUGIAK PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (462) FOR CAPITAL MAINTENANCE AND IMPROVEMENTS.

Prepared by: John Rodda, Eagle River PR&CD and Alice Jensen, Eagle River PR&CD

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

162-5474-3901-547400 BP2007 \$198,650

(2007 Operating Budget – OECD Eagle River-Chug. Parks, Rec., & Comm. Dev. Division)

Concur: Denis LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005227**Type:** AR_FundsApprop - Funds Approp ResolutionResolution Appropriating a One Hundred Ninety-Eight Thousand Six
Hundred Fifty Dollar (\$198,650) Contribution Approved in the 2007**Title:** General Operating Budget from the Office of Economic and Community
Development's Eagle River-Chugiak Parks and Recreation Se**Author:** jensenah**Initiating Dept:** ER_ParksRec**Date Prepared:** 7/2/07 7:24 AM**Assembly****Meeting Date** 7/17/07**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 8/14/07M.O.A
2007 JUL 10 AM 10:01
CLEAN'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/2/07 7:28 AM	Checkin	jensenah	Public	005227
ER_ParksRec_SubWorkflow	7/2/07 7:35 AM	Approve	roddajh	Public	005227
ECD_SubWorkflow	7/2/07 9:45 AM	Approve	barkleyva	Public	005227
OMB_SubWorkflow	7/2/07 2:50 PM	Approve	mitsonjl	Public	005227
Finance_SubWorkflow	7/5/07 9:55 AM	Approve	sinzje	Public	005227
MuniManager_SubWorkflow	7/6/07 1:54 PM	Approve	leblancdc	Public	005227
MuniMgrCoord_SubWorkflow	7/6/07 1:56 PM	Approve	hensleymb	Public	005227